New Construction Project Sheet

County Pima	a <b>D</b>	istrict Mara	na Unified [	District		<b>CTD</b> 100206	
Project 10	00206000-	9999-002N	Co	mplete	d		
School Name Rattlesnake Ridge CM At Risk: X							
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School	K-6	650	58,500	80	731	\$116.87 2008	
School Site L	and assista	ance needed					
Projected Con	struction (	Schedule					
Board Approva 2/2/06		<b>Review</b> 2/7/06	Bid	Begin Construction 8/1/06	Subst Complet 7/1/07	ion Completion	
Architect Nan	ne Not	Assigned	Con	tractor Name	Not As:	signed	
Funding Source	es	S	ite Acquisition	Not Included			
•		nstruction Fu	nding	\$6,836,895			
Tot	al New Co	nstruction Fu	nding	\$6,836,895			
	Deficienc	y Correction Fu	ınding	\$0			
		Local Fu	ınding	\$5,547,433			
Total Project Cost				\$12,384,328			
Comments							

Originally approved to open FY 07

County Pim	<u>na D</u>	District Mara	ana Unified [	District		<b>CTD</b> 100206
Project 1 Number	00206000-	-9999-003N	Or	n Hold		
School Name Not Assigned CM At Risk:						
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-6	650	58,500	80	731	\$116.87 2012
School Site L	and assist	tance needed.				
Projected Con	nstruction	Schedule				
Board Approva 2/2/06		n Review	Bid	Begin Construction	Subst Complet	
Architect Name Not Assigned		Cor	ntractor Name	Not Ass	signed	
Funding Sour	ces	\$	Site Acquisition	n Not Included		
•		onstruction Fu	inding	\$6,836,895		
То	tal New Co	onstruction Fu	inding	\$6,836,895		
	Deficienc	cy Correction Fu	J	\$0		
Local Funding			· -	\$0		
		Total Project	t Cost	\$6,836,895		
Comments		FV 00				
Originally appro	ovea to obe	an F.Y. UB				

County Pima	<u>a Di</u> :	strict Mara	ana Unified [	District		<b>CTD</b> 100206
Project 10 Number	00206000-9	999-004N	Ca	ncelled		
School Name N	√ot Assigne	ed				CM At Risk:
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	K-6	650	58,500	80	731	\$131.13 2009
School Site						
Projected Cons	struction S					
Board Approval 11/2/06	Plan F	Review	<b>Bid</b> 7/1/07	Begin Construction 8/1/07	Subst. Completi 8/1/08	ion Completion
Architect Nam	ne Not A	ssigned	Cor	ntractor Name	Not Ass	signed
Funding Source	es	S	Site Acquisition	n Not Included		
•	al New Cor	nstruction Fu	<b>Inding</b> Other	\$7,671,105 (\$7,671,105)		
Total New Construction Funding  Deficiency Correction Funding			•	\$0 \$0		
	Local Fundir			\$0		
		Total Project	t Cost	\$0		
Comments Expired due to n	 10 T&C. Se	<u></u>	 nda itemn V			

County	Pima	Distric	t Mara	na Unified	District		<b>CTD</b> 100206
Project Number				Co	onceptua	al	
School Name Not Assigned							CM At Risk:
Prj Type		rade onfig En	ollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New Scho	ool	K-6	650	58,500	80	731	\$134.01 2014
School Sit	te						
Projected	Constru	uction Sche	dule				
	ard roval	Plan Revi	ew	Bid	Begin Construction	Subst Complet	
Architect	Name	Not Assig	ned	Cor	ntractor Name	Not Ass	signed
Funding S	ources		S	ite Acquisitio	n Not Included		
O	riginal I	New Constru	uction Fu	nding	\$7,839,585		
	Total I	New Constru	uction Fu	nding	\$7,839,585		
	D	eficiency Cor	rection Fu	unding	\$0		
			Local Fu	unding	\$0		
		Tot	al Projec	t Cost	\$7,839,585		
<b>Comment</b> :	s						

County Pima	unty Pima District Marana Unified District			<b>CTD</b> 100206	
Project 10020	06000-9999-0061		n Hold		
School Name Not	Assigned				CM At Risk:
	rade onfig Enrollm	Squar ent Feet		Campus Capacity	Original Open Cost/Sq. Ft. FY
New School	7-8 1,000	100,00	00 80	1,250	\$138.42 2015
School Site Land	assistance need	ed.			
Projected Constru	ction Schedule				
Board Approval 11/2/06	Plan Review	Bid	Begin Construction	Subst Complet	
Architect Name	Not Assigned	С	ontractor Name	Not As	signed
Funding Sources		Site Acquisit	tion Not Included		
Original N	lew Constructio	n Funding	\$13,842,000		
Total N	lew Constructio	n Funding	\$13,842,000		
Deficiency Correction Funding			\$0		
	Loc	al Funding	\$0		
	Total Pr	oject Cost	\$13,842,000		
Comments					
NA					

County Pima	District	Marana Unified	District	<b>CTD</b> 100206			
Project 100	0206000-9999-00	)7N <b>O</b>	n Hold				
School Name Not Assigned CM At Risk:							
	Grade Config Enrol	Square Ilment Feet	e Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	9-12 2,0	250,000	94	2,660	\$160.28 2015		
School Site							
Projected Const	truction Schedu	le					
Board Approval 11/2/06	Plan Review		Begin Construction	Subst. Completi			
Architect Name Not Assigned		ed Cc	ontractor Name	Not Ass	signed		
Funding Source	es	Site Acquisition	on Not Included				
_	I New Construct	tion Funding _	\$40,070,000				
Tota	I New Construct	tion Funding	\$40,070,000				
Deficiency Correction Funding			\$0				
		Local Funding _	\$0				
	Total	Project Cost	\$40,070,000				
Comments							
NA							

County Pima	District	Marana Unified	d District		<b>CTD</b> 100206	
Project 100	0206000-9999-01	10N <b>C</b>	onceptu	al		
School Name Not Assigned CM At Risks						
	Grade Config Enrol	Square Ilment Feet	e Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School	K-6 6	58,500	0 80	731	\$134.01 2016	
School Site						
Projected Const	truction Schedu					
Board Approval	Plan Review		Begin Construction	Subst Complet		
Architect Name	e Not Assigne	ed Co	ontractor Name	Not Ass	signed	
Funding Source	es	Site Acquisit	ion Not Included			
	I New Construc	tion Funding _	\$7,839,585			
Tota	I New Construc	tion Funding	\$7,839,585			
ı	<b>Deficiency Corre</b>		\$0			
	I	Local Funding _	\$0			
	Total	Project Cost	\$7,839,585			
Comments			_		_	
NA						